

No. J-17011/7/2007-SGSY-II(SP)
Government of India
Ministry of Rural Development
(Department of Rural Development)

Krishi Bhavan, New Delhi
Dated the 11th June, 2008

To

**The Pay & Accounts Officer,
Ministry of Rural Development
Krishi Bhavan, New Delhi**

Subject: Release of First instalment in respect of Special Project under Swarnjayanti Gram Swarojgar Yojana (SGSY) for Tourism & Hospitality based Skill Development of rural BPL youth in Andhra Pradesh, Orissa and West Bengal.

Sir,

I am directed to convey the approval of the President of India for sanction of a Special Project under Swarnjayanti Gram Swarojgar Yojana (SGSY) for Tourism & Hospitality based Skill Development of rural BPL youth in Andhra Pradesh, Orissa and West Bengal. The project will be implemented by Jargriti Foundation for Rural Development and coordinated by NIRD, Hyderabad. The total cost of the project is Rs. 1460.00 lakh is to be fully funded by Centre.

2. The expected outcome/benefits from the project are as follows:

- **The 17180 beneficiaries will be covered under the project and will be brought above poverty line in the States of Andhra Pradesh, Orissa and West Bengal.**

3. The details of break up of the approved cost, phasing of activities and the targets set up for implementation are given in Annexure-1. The approval is subject to the following conditions:

- a) Beneficiary selection will be done in consultation with the DRDAs of the concerned Districts. 100% rural BPL beneficiaries will be covered in the project and provided placement, which in no case will be less than 75% of beneficiaries trained. Release of funds after 1st instalment will be based on achievement of placement corresponding to financial targets and expenditure.**
- b) Administrative overheads in the project cost will be kept below 10% of total project cost.**
- c) Web based monitoring system and website for the project will be developed and maintained by the implementing agency and the placed beneficiary tracked for at least one year from the date of their first placement.**

4. The Central Government share of funds would be released in three installments in the ratio of 25:50:25.

5. The project will be implemented by Jagriti Foundation for Rural Development and coordinated by NIRD, Hyderabad. Andhra Pradesh. The funds will be released to NIRD, Hyderabad, Andhra Pradesh.

6. I am also directed to convey the sanction of the President of India for release of Rs. 3,65,00,000/- (Rupees three crore sixty five lakh only) towards 1st installment of Central share of funds to Deputy Director Genral , NIRD, Hyderabad.

7. The funds released for the project should be maintained in a separate bank account. No fund would be kept in fixed deposit. The interest accrued on the amount deposited in the bank would be used only for the project.

8. The grants-in-aid shall be utilized for the purpose for which it has been sanctioned and shall not be diverted for any other purpose.

9. The project period would be four years from the date of sanction of the project.

10. Documentation should be an inherent part of the project along with the video recording giving the status of area/beneficiaries before and after the project. It should cover the details of deliverables as indicated in the project and achievements made against these deliverables.

11. No cost escalation will be permitted for the project. Escalation, if any, would be borne by the State Government.

12. Monitoring and Evaluation of the project will be done by two committees at the State and District level. At the State level, the Committee headed by the Secretary (RD) constituted for monitoring and review of SGSY special projects in the State and at the district level, committee constituted for special projects headed by the DDG, NIRD, Hyderabad will monitor and review the implementation of the project periodically.

13. The Implementing Agency/Coordinating Agency shall submit the physical & financial progress report of the project by 15th of the month succeeding every quarter in the monitor format enclosed at Annexure-II. Failure to furnish the progress report would make the implementing/coordinating agency liable to refund the Central funds.

14. Second installment of funds for the project will be released subject to the following conditions:

- (a) Utilisation of 60% of the 1st instalment and achievement of corresponding physical target.
- (b) Submission of year-wise utilization certificates for at least 60% of the total available funds.
- (c) Submission of year-wise audit reports of the funds utilized;
- (d) Regular reporting of progress in the prescribed format and against the approved expenditure phasing;
- (e) A certificate from the Implementing/Coordinating Agency that the project is being implemented as per the approved project proposal.

15. Third and final installment of funds would be released subject to the following conditions:

- (a) Utiiisation of 100% of 1st instalment and 60% of 2nd instalment amount and achievement of corresponding physical targets.
- (b) Submission of year-wise utilisation certificates for at least 90% of the total available funds;
- (c) Submission of year-wise audit reports of the funds utilized;
- (d) Regular reporting of the progress in prescribed format;
- (e) A certificate from the Implementing/Coordinating Agency that the project is being implemented as per the approved project proposal.

16. The release of funds is subject to Internal Audit of the Ministry of Rural Development from time to time, and on completion of the project, to ascertain achievement of project objectives and outcomes.

17. It shall be open to this Ministry to prescribe such conditions, as it deems fit, from time to time to ensure proper execution of the project.

18. The expenditure is debited to:
Demand No. 80 – Department of Rural Development,
Major Head – 2501 – Special Programme for Rural Development,
Sub-Major Head – 06 – Self-employment Programme
Minor Head – 06.101 Swaranjayanti Gram Swarozgar Yojana (SGSY)
12-Assistance to District Rural Development Agencies and others,
12.00.31 – Grants-in-aid (2008-2009 - Plan)

19. The Pay and Accounts Officer (RD) will be the Drawing and Disbursing Officer for this purpose. The amount mentioned in para 6 above will be sent to the NIRD, Hyderabad through Telegraphic Transfer/Demand Draft.

20. It is certified that no utilization certificate is outstanding from the recipient organization under SGSY (Special Projects).

21. “The accounts of the grantee institution or organization shall be open to inspection by Internal Audit of the Principal Accounts Office functioning under Chief Controller of Accounts, in terms of Rule 211 (1) of GFR 2005”.

22. This issues under the delegated powers of this Ministry and with the concurrence of its Integrated Finance Division vide their U.O. Dy. No. 132/Fin.II/08 dated 06.06.2008.

Yours faithfully,

(S.K.G. Rahate)
Director (SGSY-SP)

Copy to:

1. DDG, NIRD, Hyderabad, Andhra Pradesh.
2. The Accountant General, Government of Andhra Pradesh.
3. The Director of Audit Economic & Services Ministries of AGCR Building, IP Estate, New Delhi.
4. JAGRUTI Foundation for Rural Development, Hyderabad, Andhra Pradesh.,
5. B&A/Fin.II/SO (SGSY)/Guard File.

(S.K.G. Rahate)
Director (SGSY-SP)